

# The District Perspective On Operations & Maintenance Budgeting

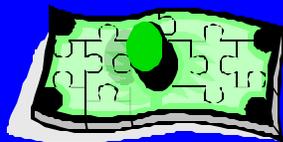


## District perspective

- How We Budget For Future Years



How We Execute the Current Year Budget



## District Perspective

### Steps in Preparing the Operations & Maintenance Budget

- Budget Call Comes from HQ – Mid-March
- Review Budget EC For Changes
- Budget Call Letters Sent to District Elements
- New Budget Figures Entered into ABS
- District Review



## District Perspective

### Steps in Preparing the Operations & Maintenance Budget (Cont'd)

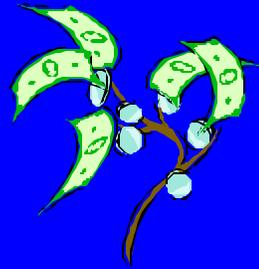
- Upload Data to HQ for MSC Review
- MSC Creates Database for Review of Districts Input
- MSC creates DIVBUD and uploads to HQ, 12-14 June
- HQ Review



## District Perspective

Steps in Executing the District Budget

- Opportunity to Change Budget Request if Needed
- Work Allowances are Issued
- I Need More Money



## District Perspective

PERCEPTIONS – RIGHT OR WRONG

