

## The Numbers Tell the Story

### Fees Collected - Canyon Lake FY95 - FY00

	<u>94</u>	<u>95</u>	<u>96</u>	<u>97</u>	<u>98</u>	<u>99</u>	<u>FY00</u>
Potter's Creek	49,579	64,426	66,817	39,567	87,471	127,852	203,792
Canyon Camp	52,536	65,913	69,092	59,080	67,490	67,531	68,861
Canyon Beach	0	0	31,194	17,243	27,682	25,314	26,742
Jacob's Creek	0	0	0	24,474	54,949	60,118	66,184
North	0	0	0	16,375	28,789	16,874	20,298
Comal	16,151	0	41,791	34,897	47,293	49,366	57,213
Cranesmill	14,772	28,041	41,281	22,614	38,659	39,892	47,962
Headquarters	1,597	1,110	0	0	0	0	0
ADUP/GAPP	0	0	11,832	12,720	17,545	17,680	18,940
<b>Total Fees</b>	<b>\$134,635</b>	<b>\$159,490</b>	<b>\$262,007</b>	<b>\$226,970</b>	<b>\$369,878</b>	<b>\$404,627</b>	<b>\$509,992</b>

Parks were closed in 1997 for three months of the peak recreation season due to flood impoundments.

### Citations Issued - Canyon Lake FY95-FY00

Park	FY94	FY95	FY96	FY97	FY98	FY99	FY00
Potter's Creek	11	14	3	1	2	0	0
Canyon	13	14	6	7	7	1	1
Jacob's Creek	20	21	5	6	5	1	3
North	60	138	75	4	12	0	0
Comal	45	4	0	3	2	3	2
Cranes Mill	5	4	0	2	0	2	0
Other	11	8	2	2	3	0	3
<b>Total Citations</b>	<b>165</b>	<b>203</b>	<b>91</b>	<b>25</b>	<b>31</b>	<b>7</b>	<b>9</b>

In FY99 all citations were water safety related violations.

In FY00 seven out of nine citations were water safety related violations.