

S: 31 October 2001

CECW-ON (1130-2-540)

## MEMORANDUM FOR MAJOR SUBORDINATE COMMANDS

SUBJECT: Fiscal Year 2001 Civil Works Environment - Natural Resources Performance Measures Reporting Requirements and New Performance Targets for FY 2002

1. The purpose of this memorandum is to provide reporting requirements for the two Fiscal Year 2001 (FY 01) Civil Works - Environment-Natural Resources performance measures and to establish new FY 2002 (FY 02) targets for each:

a. Measure 1 - Percent of U.S. Army Corps of Engineers administered mitigation lands (acres) meeting the requirements in the authorizing legislation or relevant Corps decision document. The FY 01 target for this measure is seventy percent. The analysis of past performance data indicates that the national baseline for this measure is seventy-seven percent. Therefore, effective 1 October 2001, the FY 02 target for this measure is eighty percent.

b. Measure 2 - Percent of Corps projects with potential to participate in the recovery of federally listed species (with final Fish and Wildlife Service (FWS)/ National Marine Fisheries Service (NMFS) Recovery Plans, in which the Corps is designated as an action agency) which are accomplishing the ascribed FWS/ NMFS Recovery Plan requirements. The FY 01 target for this measure is thirty percent. The analysis of past performance data indicates that the national baseline for this measure is ninety-three percent. Therefore, effective 1 October 2001, the FY 02 target for this measure is ninety-five percent.

In the complete descriptions of these measures (enclosures 1 and 2, respectively), the "Definition" is the formula for calculating results of each measure, and each remains the same as used in last year's reporting.

2. Major subordinate commands are to provide the FY 01 results of the above two measures to CECW-ON, Attn: Denise Y. White, not later than 31 October 2001. Specific instructions for reporting on each follow:

a. Measure 1 - Mitigation. The table entitled "FY 00 Performance Results-Mitigation" (enclosure 3) displays the division specific results you provided for the mitigation measure in Fiscal Year 2000 (FY 00). This table should be used as the basis for your FY 01 results response. Report any changes or additions by legible markup of this document. Deletions require a written note of justification (1-2 sentences). Results should be reported by project, by district, and by division totals. So that we may begin to identify and address the obstacles that effect improvement, for all projects that report meeting less than one hundred percent of

CECW-ON (1130-2-540)

SUBJECT: Fiscal Year 2001 Civil Works Environment - Natural Resources Performance Measures Reporting Requirements and New Performance Targets for FY 2002

mitigation requirements please provide a short, concise written statement of the major barriers or other items that prevent achieving this level of mitigation.

b. Measure 2 - Recovery of Listed Species. The table entitled "FY 00 Performance Results - Recovery Actions" (enclosure 4) displays the results that you reported last year. (All justified deletion requests were implemented and are not part of the baseline information provided in this table). All **additions** that you requested last year are shown in **bold**. This table should be used as the basis for your FY 01 results response. Please update table by legible markup of any necessary changes or additions.

1) Ref: "Action Taken" data field. For all listed projects and associated recovery plans, a response of "YES" or "NO" in this data field shall mean and indicate that Corps actions/measures are either currently being undertaken or actions/measures are completed, as identified in a Final Recovery Plan for a federally listed species. So that we may begin to identify and address the obstacles that effect improvement, for all projects that report "no action taken" where the opportunity exists to participate in the recovery of a species, please provide a short, concise written statement of the major barriers or other items effecting this outcome.

2) Ref: "Del/Just" (Deletion/Justification)" data field. This field is for all requested deletions of projects and associated recovery plans from further tracking require justification. If applicable, select and enter one of the following codes as the most appropriate reason for your request to delete:

- A = Recovery Plan area of coverage does not include Corps project area.
- B = Action specified in Recovery Plan is not within Corps authorities to implement.
- C = Corps project lands do/will not support the habitat requisites for the species.
- D = Action specified in Recovery Plan is not feasible, or no specific action is identified.
- F = Other. Include 1-2 sentence justification.

3) Separate district and division tallies of this measure are not requested for this report, i.e. project level results are sufficient.

3. The point of contact on the above matters is Ms. Denise Y. White, CECW-ON, at (202) 761-4655.

FOR THE COMMANDER:

-----signed 29 Aug 01-----

4 Encls

THOMAS F. CAVER, JR., P.E.  
Deputy Director of Civil Works

**CIVIL WORKS  
ENVIRONMENT - NATURAL RESOURCES  
PERFORMANCE MEASURES - FY 01**

**PROGRAM GOAL:** Corps **mitigation** outputs meet the requirements of authorizing legislation or relevant Corps decision document.

**KRAs:** Program Results and Justification

**Customer:** the Public

- **Measure 1:** Percent of Corps administered **mitigation lands (acres)** meeting the requirements in the authorizing legislation or relevant Corps of Engineers decision document.

*Mitigation lands:* Mitigation lands are those lands on which mitigation measures are taken to compensate for adverse ecological impacts unavoidably caused by Corps projects or activities. For the performance measure, these lands are those authorized by Congress or approved by HQUSACE in a formally documented decision.

*Corps administered lands:* Corps lands either managed by the Corps, or lands licensed, permitted or leased from the Corps.

**Definition:** Number of designated Corps administered mitigation lands (acres) meeting mitigation requirements divided by the total number of designated Corps administered mitigation lands (acres).

**Demonstrates:** Status of Corps efforts to meet mitigation requirements.

**Unit of Output:** Acres.

**Start-up Target:** 70% of Corps administered mitigation lands (acres) achieving Corps mitigation requirements.

**Data Source:** Operational Management Plans, Natural Resources Management System - data fields to be determined.

**CIVIL WORKS  
ENVIRONMENT - NATURAL RESOURCES  
PERFORMANCE MEASURES - FY 01**

**PROGRAM GOAL:** Assist in the **recovery of Federally listed species.**

**KRAs:** Program Results and Justification

**Customer:** the Public

- **Measure 2:** Percent of Corps projects with potential to participate in the recovery of Federally listed species (with final Fish and Wildlife Service (FWS)/ National Marine Fisheries Service (NMFS) Recovery Plans in which the Corps is designated as an action agency) which are accomplishing the ascribed FWS/ NMFS Recovery Plan requirements.

**Definition:** The total number of *actions/ measures* taken (i.e. *opportunities* seized) as described, or in accordance with, the Final Recovery Plan for a Federally listed species (where Corps is indicated as action agency) divided by the total number of *opportunities* to participate in recovery of Federally listed species with final Recovery plans

*(A count of 1 opportunity is a Corps project and its associated endangered species with a final Recovery Plan which designates the Corps as an action agency. For example: Martins Fork Lake/ Gray Bat is one opportunity; a second opportunity is Martins Fork Lake/ Indiana Bat - for a project total of 2 opportunities. Any action(s)/ measure(s) undertaken or completed by the project for a specific species in accordance with the final recovery plan shall be considered in total as one action and given a value of 1.)*

**Demonstrates:** Corps accomplishment of its responsibilities in FWS/ NMFS Federally listed species Recovery Plans.

**Unit of Output:** Federally listed species recovery.

**Start-up Target:** Undertake or accomplish Recovery Plan requirements on 30% of the total Corps projects with potential to participate in those Recovery Plans for Federally listed species.

**Data Source:** FWS, NMFS, Initial field data call, Natural Resources Management System - data fields to be determined.

CECW- ON (1130-2-540)

SUBJECT: FY 01 Civil Works Environment–Natural Resources Performance Measures Reporting Requirements and New FY 2002 Performance Targets

DISTRIBUTION:

COMMANDER, GREAT LAKES & OHIO RIVERS DIVISION, ATTN: CELRD-ET-CO-R  
COMMANDER, MISSISSIPPI VALLEY DIVISION, ATTN: CEMVD-ET-CO  
COMMANDER, NORTH ATLANTIC DIVISION, ATTN: CENAD-ET-O  
COMMANDER, NORTHWESTERN DIVISION, ATTN: CENWD-MR-ET-C  
COMMANDER, PACIFIC OCEAN DIVISION, ATTN: CEPOD-ET-C  
COMMANDER, SOUTH ATLANTIC DIVISION, ATTN: CESAD-ET-CO-N  
COMMANDER, SOUTH PACIFIC DIVISION, ATTN: CESPDP-ET-C  
COMMANDER, SOUTHWESTERN DIVISION, ATTN: CESWD-CO-R

INFORMATION COPIES SENT TO:

COMMANDER, ALASKA DISTRICT, ATTN: CEPOA-CO-OR  
COMMANDER, ALBUQUERQUE DISTRICT, ATTN: CESPA-OD-O  
COMMANDER, BALTIMORE DISTRICT, ATTN: CENAB-OP-TR  
COMMANDER, BUFFALO DISTRICT, ATTN: CELRB-CO  
COMMANDER, CHARLESTON DISTRICT, ATTN: CESAC-CO-M  
COMMANDER, CHICAGO DISTRICT, ATTN: CELRC-CO  
COMMANDER, DETROIT DISTRICT, ATTN: CELRE-CO  
COMMANDER, FORT WORTH DISTRICT, ATTN: CESWF-OD-R  
COMMANDER, GALVESTON DISTRICT, ATTN: CESWG-OD-O  
COMMANDER, HUNTINGTON DISTRICT, ATTN: CELRH-OR  
COMMANDER, JACKSONVILLE DISTRICT, ATTN: CESAJ-CO-OM  
COMMANDER, KANSAS CITY DISTRICT, ATTN: CENWK-CO-TR  
COMMANDER, LITTLE ROCK DISTRICT, ATTN: CESWL-OP-ON  
COMMANDER, LOS ANGELES DISTRICT, ATTN: CESPL-CO-O  
COMMANDER, LOUISVILLE DISTRICT, ATTN: CELRL-OP  
COMMANDER, MEMPHIS DISTRICT, ATTN: CEMVM-CO  
COMMANDER, MOBILE DISTRICT, ATTN: CESAM-OP-T  
COMMANDER, MISSOURI RIVER REGION, ATTN: CENWD-MR-ET-C  
COMMANDER, NASHVILLE DISTRICT, ATTN: CELRN-CO  
COMMANDER, NORTH PACIFIC REGION, ATTN: CENWD-CO-O-R  
COMMANDER, NEW ENGLAND DISTRICT, ATTN: CENAE-CO-TM  
COMMANDER, NEW ORLEANS DISTRICT, ATTN: CEMVN-OD-T  
COMMANDER, NEW YORK DISTRICT, ATTN: CENAN-OP  
COMMANDER, NORFOLK DISTRICT, ATTN: CENAO-OP-R  
COMMANDER, OMAHA DISTRICT, ATTN: CENWO-OD-TN  
COMMANDER, PHILADELPHIA DISTRICT, ATTN: CENAP-OP  
COMMANDER, PITTSBURGH DISTRICT, ATTN: CELRP-OR-TR  
COMMANDER, PORTLAND DISTRICT, ATTN: CENWP-CO-SR  
COMMANDER, ROCK ISLAND DISTRICT, ATTN: CEMVR-OD-T  
COMMANDER, SACRAMENTO DISTRICT, ATTN: CESPCK-CO-O  
COMMANDER, SAN FRANCISCO DISTRICT, ATTN: CESPKN-CO-O  
COMMANDER, SAVANNAH DISTRICT, ATTN: CESAS-OP-SR  
COMMANDER, SEATTLE DISTRICT, ATTN: CENWS-OD-TS-NR  
COMMANDER, ST. LOUIS DISTRICT, ATTN: CEMVS-CO-TO  
COMMANDER, ST. PAUL DISTRICT, ATTN: CEMVP-CO-TS  
COMMANDER, TULSA DISTRICT, ATTN: CESWT-OD-TR  
COMMANDER, VICKSBURG DISTRICT, ATTN: CEMVK-OD  
COMMANDER, WALLA WALLA DISTRICT, ATTN: CENWW-OP-TN  
COMMANDER, WILMINGTON DISTRICT, ATTN: CESAW-TS-OT-R  
COMMANDER, WATERWAYS EXPERIMENT STATION, ATTN: CEERD-EN  
COMMANDER, WATERWAYS EXPERIMENT STATION, ATTN: CEWES-EV-E