

	<u>SUPPLIES/MATERIALS</u>				
	<u>FUNCTION</u>		<u>SUPPLIES/MATERIALS</u>		<u>COST</u>
<1>	ADMINISTRATION		Office Supplies		\$1,000
			Telephone		\$1,000
			Uniforms		\$1,000
			Radio		\$1,000

					\$4,000
<2>	RECREATION FACILITIES				
<2.1>	BUILDINGS, SHELTERS, CAMPSITES		Parts/Materials		\$20,000
	PICNIC FACILITIES, UTILITIES, STRUCTURES, SUPPORT SYSTEMS		Small Tools		\$1,000

					\$21,000
<2.2>	ROADS, PARKING, SIGNS AND BARRIERS		Asphalt/Materials		\$1,000
			Small Tools		\$1,000

					\$2,000
<2.3>	PARK CLEANING SERVICES		Dump Fees		\$1,000
			Trash Bags/Toilet Tissue		\$1,000
			Cleaners/Tools		\$1,000

					\$3,000
<2.4>	LAWN, GRASS, GROUNDS AND LANDSCAPING		Shrubbery		\$1,000
			Lime/Fertilizer		\$1,000
			Small Tools		\$1,000

					\$3,000
<3>	OPERATIONS AREAS				
	Buildings, Shelters		Parts/Materials		\$100.00
			Small Tools		\$100.00

	Roads, Parking, Signs		Asphalt/Materials		\$100.00
			Small Tools		\$100.00
	Park Cleaning Service		Dump Fees		\$100.00
			Trash Bags/Toilet Tissue		\$100.00
			Cleaners/Tools		\$100.00
	Lawn, Grass		Shrubbery		\$100.00
			Lime/Fertilizer		\$100.00
			Small Tools		\$1.00

					\$901.00
<4>	DAMS, DIKES, SPILLWAY AND RELATED STRUCTURES				
	Rip Rap		Small Tools/Materials		\$100.00
	Roads, Parking, Signs		Asphalt/Materials		\$100.00
			Small Tools		\$100.00
	Park Cleaning		Dump Fees		\$100.00
			Trash Bags		\$100.00
			Cleaners Tools		\$100.00
			Lime/Fertilizer		\$100.00
			Small Tools		\$100.00

					\$800.00
<5>	RMO/Contractor Vehicles		Shop Tools		\$100.00
			Parts/Materials		\$100.00
			Cleaning Supplies		\$100.00
			Gasoline		\$100.00
			Diesel		\$1,000.00
			Oil		\$100.00
			Tires		\$100.00

					\$1,600.00
<6>	NAVIGATION MARKERS AND BUOYS		Tools/Supplies		\$1,000.00

			\$1,250,000.00			
	Home Office Overhead	X%	\$75,000.00			

			\$1,325,000.00			
	Base Fee	X%	\$39,750.00			
	Award Fee	X%	\$79,500.00			

	Total Contract Price		\$1,444,250.00			