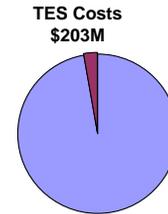


## **Costs Template for Threatened and Endangered Species (TES) Expenditures – FY06 Summary and Opening of FY07 Reporting**

The Corps spent \$203M on TES during FY06, an increase of twenty-seven percent over FY05 spending. The template has been used since FY05 to report annual species costs to the U.S. Fish and Wildlife, a requirement of the 1988 amendments to the Endangered Species Act. FY06 TES spending was three percent of the Corps' Civil Works budget.

FY06 Civil Works Budget (\$7.4B)



<http://www.whitehouse.gov/omb/budget/fy2007/corps.html>

The Costs Template has been re-opened so that FY07 TES expenditures can be entered whenever Corps Planning, Operations, and Regulatory personnel are ready to input information at: <http://el.ercd.usace.army.mil/tessp/>, lower left navigation panel. A User ID and Password are required to input expenditures (from an Army computer).

The table below compares spending by Divisions for FY05 and FY06.

<b>DIVISION</b>	<b>FY05</b>	<b>FY06</b>
LRD	\$379,104	\$783,020
MVD	\$4,712,949	\$4,110,758
NAD	\$1,360,916	\$1,661,606
NWD	\$132,974,371	\$152,836,202
POD	\$173,200	\$202,080
SAD	\$6,683,642	\$7,720,212
SPD	\$12,347,457	\$27,842,303
SWD	\$1,395,437	\$7,738,596
<b>TOTAL</b>	<b>\$160,027,076</b>	<b>\$202,894,777</b>

Greater detail on species costs or on District expenditures can be obtained by looking at the [Expenditure Reports](#) (go to left navigation panel, TES Costs Template is at the bottom). Expenditure Reports may be viewed without a User ID and Password.

Questions about the template, information from the FY06 reporting, or suggestions for the Costs Template should be addressed to Jim Henderson, 601-634-3305 (800-522-6937, ext. 3305) [jim.e.henderson@ercd.usace.army.mil](mailto:jim.e.henderson@ercd.usace.army.mil)